

## San Antonio Trip Estimate

|                               | <u>Total</u>       | <u>Per Student</u>  |
|-------------------------------|--------------------|---|
| <b>Busses</b>                 | <b>\$21,800.00</b> | <b>\$136.25</b>   |
| <b>DC Festivals Fee</b>       | <b>\$46,578.43</b> | <b>\$291.12</b>   |
|                               |                    | includes 2 nights hotel plus full breakfast<br>park admission and lunch at Sea World and Six Flags<br>DC Festivals fees & participation patch |
| <b>Miscellaneous Expenses</b> | <b>\$800.00</b>    | <b>\$5.00</b>   |
| <b>Total</b>                  | <b>\$69,178.43</b> |   |
| <br><b>Meals Needed</b>       |                    |   |
| Thursday Breakfast            | \$10.00            |   |
| Thursday Lunch                | \$15.00            |   |
| Thursday Dinner               | \$15.00            |   |
| Friday Dinner                 | \$30.00            |   |
| Saturday Dinner               | \$15.00            |   |
| Sunday Breakfast              | \$10.00            |   |
| <b>Total Cash for meals</b>   | <b>\$95.00</b>     | <b>\$95.00</b>  |
| <br><b>Cost per student</b>   |                    |   |
| 160 Students                  | \$432.37           |   |
| Meals                         | \$95.00            |   |
| River Tour                    | \$8.00             | \$8.00  |
| <b>Total Cost</b>             | <b>\$527.37 **</b> | <b>\$527.37</b>   |

\*\*This estimate is based on 160 students attending.

The actual cost will change based on the actual number of student who sign up.